2010 Hunting Heritage Fund Budget

			Budget
	Starting Balance in Hunting Heritage Sup	perfund Reserve:	\$138,245

	Forecasted Income from 2010 Banquets:	88 Chapters	\$205,000
2010	# 5-Star 2010 Expenses projected for:	88 Chapters	
60	Jakes Days	\$500 each	\$30,000
20	WITO Events	\$250 each	\$5,000
0	National WITO Event attendees (1x)	\$300 each	\$0
1	State WITO Event	\$800 each	\$800
8	Wheelin' Events	\$250 each	\$2,000
40	Scholarships	\$250 each	\$10,000
1	PA Scholarship		\$1,000
40	School Boxes	\$63 each	\$2,520
	Local Chapter	5-Star Expenses:	\$51,320
	PA Chapter Budgeted Program Exper	ises for 2010:	
	Congressional Sportsmen Foundation		\$0
	HHSFR - 2010 Super Fund Reserve Alloca	tion	\$25,920
	Unallocated Continbency Reserve		\$1,260
	US Sportsmen's Alliance		\$0
	4-H Shooting Sports		\$0
	NWTF Biologist		\$20,000
	Ned Smith Fund		\$2,500
	Hen Telemetry		\$20,000
	PGC Hunting Digest Ad		\$0
	Conservation Seed		\$0
	Seed Subsidy		\$4,500
	Hunting Heritage		\$0
	PA C	hapter Expenses:	\$74,180
		Total Expenses:	\$125,500
	Total Available for 2010 Sup	er Fund Projects:	\$79,500
	Allocation for Habitat Projects	88%	\$70,000
	Allocation for Safety & Education	9%	\$7,500
	Allocation for Advertising & Communication	s 3%	\$2,000
	Allocation for Land Acquisition	0%	\$0
	Total	100%	\$79,500
	<u>\$138,245</u>		

2010 Hunting Heritage Fund Budget

			Budget	YTD Actual 1/10/2009	Forecasted Remaining	YTD plus Forecast	Budget versus Forecast	
	Starting Balance in Hunting Heritage Sup	perfund Reserve:	\$138,245	\$138,245	\$0	\$138,245		
	Actual Income from 2010 Banquets:	88 Chapters	\$205,000	\$0	\$205,000	88 \$205,000	\$0	
					\$2,330			
2010#	5-Star 2010 Expenses projected for:	88 Chapters						
60	Jakes Days	\$500 each	\$30,000	\$0	,		\$0	
20	WITO Events	\$250 each	\$5,000	\$0	- \$5,000	20 \$5,000	\$0	
0	National WITO Event attendees (1x)	\$300 each	\$0		. \$0	. \$0		
1	State WITO Event	\$800 each	\$800		. \$800	1 \$800	\$0	
8	Wheelin' Events	\$250 each	\$2,000	\$0	- \$2,000	8 \$2,000	\$0	
40	Scholarships	\$250 each	\$10,000	\$0	. \$10,000	40 \$10,000		
1	PA Scholarship		\$1,000	\$0	. \$1,000	1 \$1,000		
40	School Boxes	\$63 each	\$2,520	\$0	. \$2,520	₄₀ \$2,520	\$0	
	Local Chapter	5-Star Expenses:	\$51,320	\$0	\$51,320	\$51,320	\$0	
	PA Chapter Budgeted Program Exper	ises for 2010:						
	Congressional Sportsmen Foundation		\$0	\$0	\$0	\$0	\$0	
	HHSFR - 2010 Super Fund Reserve Alloca	tion	\$25,920	\$0	\$25,920	\$25,920	\$0	
	Unallocated Contingency Reserve		\$1,260	\$0	\$1,260	\$1,260	\$0	
	Chapter Membership Rebate		\$0	\$0	\$10,000	\$10,000	\$10,000 not	budgeted
	4-H Shooting Sports		\$0	\$0	\$0	\$0	\$0	J
	NWTF Biologist		\$20,000	\$0	\$20,000	\$20,000	\$0	
	Ned Smith Fund		\$2.500	\$0	\$2.500	\$2,500	\$0	
	Hen Telemetry		\$20,000	\$0	\$0	\$0		
	PGC Hunting Digest Ad		\$0	\$0	\$0	\$0	\$0	
	Conservation Seed		\$0	\$0	\$0	\$0		
	Seed Subsidy		\$4,500	\$0	\$4,500	\$4,500		
	Hunting Heritage		\$0	\$0	\$0	\$0		
	PA C	hapter Expenses:	\$74,180	\$0	\$64,180	\$64,180	-\$10,000	
		Total Expenses:	\$125,500	\$0	\$115,500	\$115,500	-\$10,000	
	Total Available for 2010 Supe	er Fund Projects:	\$79,500	\$138,245	\$89,500	\$227,745	\$148,245	
	Allocation for Habitat Projects	88%	\$70,000	\$0	\$70,000	\$70,000		
	Allocation for Safety & Education	9%	\$7,500	\$0	\$7,500	\$7,500		
	Allocation for Advertising & Communications	3%	\$2,000	\$0	\$2,000	\$2,000	\$0	
	Allocation for Land Acquisition	0%	\$0	\$0	\$0	\$0	\$0	
	Total	100%	\$79,500	\$0	\$79,500	\$79,500	\$0	
	Ending Balance in Hunting Heritage Sup	perfund Reserve:	<u>\$138,245</u>			<u>\$148,245</u>	<u>\$10,000</u>	

Choronological		sorted		Habitat	jakes event	scholarship
\$179,932.96		\$179,932.96		\$83,685.01	\$25,750.00	\$8,250.00
\$500.00	-	\$1,500.00		\$1,500.00 h	\$500.00 j	\$250.00 sc
\$450.00		\$1,920.00		\$(1,017.45) h	\$500.00 j	\$250.00 sc
\$250.00		\$1,200.00		\$(387.00) h	\$500.00 j	\$250.00 sc
\$500.00	•	\$1,000.00		\$250.00 h	\$500.00 j	\$250.00 sc
\$500.00	j	\$1,200.00	h	\$387.00 h	\$500.00 j	\$250.00 sc
\$500.00	j	\$1,500.00	h	\$387.00 h	\$500.00 j	\$250.00 sc
\$8,000.00	gob	\$1,500.00	h	\$500.00 h	\$500.00 j	\$250.00 sc
\$800.00	W	\$1,495.00	h	\$651.88 h	\$500.00 j	\$250.00 sc
\$250.00	W	\$1,000.00	h	\$710.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$1,800.00	h	\$966.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$1,500.00	h	\$983.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$1,000.00	h	\$1,000.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$1,868.00	h	\$1,000.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$710.00	h	\$1,000.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$1,000.00	h	\$1,000.00 h	\$250.00 j	\$250.00 sc
\$250.00	sc	\$3,000.00	h	\$1,000.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$1,361.00	h	\$1,000.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$1,000.00	h	\$1,000.00 h	\$(500.00) j	\$250.00 sc
\$250.00	sc	\$1,162.00	h	\$1,000.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$250.00	h	\$1,000.00 h	\$500.00 j	\$250.00 sc
\$250.00	sc	\$1,270.00	h	\$1,000.00 h	\$300.00 j	\$250.00 sc
\$600.00	se	\$1,000.00	h	\$1,000.00 h	\$400.00 j	\$250.00 sc
\$500.00	j	\$983.00	h	\$1,000.00 h	\$900.00 j	\$250.00 sc
\$500.00	j	\$651.88	h	\$1,000.00 h	\$500.00 j	\$250.00 sc
\$250.00	W	\$1,200.00	h	\$1,000.00 h	\$500.00 j	\$250.00 sc
\$250.00	W	\$1,000.00	h	\$1,005.00 h	\$500.00 j	\$250.00 sc
\$250.00	W	\$1,422.00	h	\$1,017.45 h	\$500.00 j	\$250.00 sc
\$250.00	W	\$1,941.25	h	\$1,017.45 h	\$500.00 j	\$1,000.00 sc
\$900.00	se	\$2,000.00	h	\$1,090.00 h	\$500.00 j	\$250.00 sc
\$500.00	j	\$1,237.00	h	\$1,120.00 h	\$500.00 j	\$250.00 sc
\$250.00	W	\$1,005.00	h	\$1,122.50 h	\$500.00 j	
\$250.00	W	\$1,000.00	h	\$1,140.00 h	\$500.00 j	
\$300.00	se	\$1,140.00	h	\$1,162.00 h	\$500.00 j	
\$250.00	sc	\$1,648.00	h	\$1,185.00 h	\$500.00 j	
\$500.00	j	\$1,800.00	h	\$1,185.00 h	\$500.00 j	
\$1,065.00	-	\$500.00	h	\$1,200.00 h	\$500.00 j	
\$2,000.00	land	\$1,000.00	h	\$1,200.00 h	\$500.00 j	
\$250.00	sc	\$1,000.00	h	\$1,200.00 h	\$500.00 j	
\$250.00	sc	\$1,500.00		\$1,200.00 h	\$500.00 j	
\$250.00		\$1,417.00	h	\$1,237.00 h	\$500.00 j	
\$250.00		\$1,500.00		\$1,270.00 h	\$500.00 j	
\$500.00	se	\$1,741.93	h	\$1,361.00 h	\$500.00 j	
\$500.00	j	\$1,122.50	h	\$1,400.00 h	\$500.00 j	
\$500.00	-	\$1,000.00	h	\$1,417.00 h	\$500.00 j	
	-				•	

\$500.00	j	\$1,000.00	h	\$1,422.00	h	\$500.00 j
\$500.00	-	\$387.00		\$1,495.00		\$500.00 j
\$250.00	sc	\$1,929.00	h	\$1,500.00	h	\$500.00 j
\$250.00	sc	\$1,017.45	h	\$1,500.00	h	\$500.00 j
\$500.00	j	\$1,200.00	h	\$1,500.00	h	\$500.00 j
\$1,500.00	h	\$1,400.00	h	\$1,500.00	h	\$500.00 j
\$1,920.00	h	\$3,000.00	h	\$1,500.00	h	\$500.00 j
\$1,200.00	h	\$966.00	h	\$1,648.00	h	\$900.00 j
\$1,000.00	h	\$2,960.00	h	\$1,741.93	h	\$500.00 j
\$1,200.00	h	\$1,000.00	h	\$1,800.00	h	\$500.00 j
\$1,500.00	h	\$2,200.00	h	\$1,800.00	h	\$(500.00) j
\$1,500.00	h	\$1,000.00	h	\$1,868.00	h	
\$1,495.00	h	\$4,000.00	h	\$1,920.00	h	
\$1,000.00	h	\$1,017.45	h	\$1,929.00	h	
\$1,800.00	h	\$(1,017.45)	h	\$1,941.25	h	
\$1,500.00	h	\$387.00	h	\$2,000.00	h	
\$1,000.00	h	\$1,120.00	h	\$2,200.00	h	
\$1,868.00	h	\$1,185.00	h	\$2,960.00	h	
\$710.00	h	\$1,185.00	h	\$3,000.00	h	
\$1,000.00	h	\$1,090.00	h	\$3,000.00	h	
\$3,000.00	h	\$(387.00)	h	\$4,000.00	h	
\$1,361.00	h	\$500.00	j			
\$1,000.00	h	\$500.00	•			
\$1,162.00	h	\$500.00	j			
\$250.00	h	\$500.00	j			
\$1,270.00	h	\$500.00	j			
\$1,000.00	h	\$500.00	j			
\$500.00	•	\$500.00	•			
\$250.00		\$500.00	•			
\$983.00		\$500.00	•			
\$651.88		\$500.00	•			
\$1,200.00		\$500.00	-			
\$1,000.00		\$500.00	-			
\$1,422.00		\$500.00	•			
\$1,941.25		\$500.00	•			
\$2,000.00		\$250.00	•			
\$1,237.00		\$500.00	-			
\$1,005.00		\$500.00	-			
\$1,000.00		\$(500.00)	-			
\$1,140.00		\$500.00	•			
\$250.00	•	\$500.00	•			
\$250.00		\$300.00	•			
\$250.00		\$400.00	•			
\$1,648.00		\$900.00	-			
\$1,800.00		\$500.00	•			
\$500.00		\$500.00	•			
\$1,000.00		\$500.00	•			
\$1,000.00		\$500.00	•			
\$1,500.00		\$500.00	-			
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\$1,741.93	h	\$500.00 j
\$1,122.50	h	\$500.00 j
\$1,000.00	h	\$500.00 j
\$1,000.00	h	\$500.00 j
\$387.00	h	\$500.00 j
\$1,929.00		\$500.00 j
\$500.00		\$500.00 j
\$500.00	-	\$500.00 j
\$784.00	•	\$500.00 j
\$1,017.45	h	\$500.00 j
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\$1,400.00		\$500.00 j
\$3,000.00		\$500.00 j
\$966.00		\$500.00 j
\$2,960.00		\$500.00 j
\$1,000.00	h	\$500.00 j
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\$250.00	-	\$900.00 j
\$4,000.00	h	\$500.00 j
\$600.00	se :	_
	j :	\$(500.00) j
\$300.00	-	\$250.00 sc
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\$500.00	j :	\$250.00 sc
	j 	\$250.00 sc
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\$450.00		\$250.00 sc
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\$500.00	•	\$250.00 sc
\$1,017.45		\$250.00 sc
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  $500.00 j
                         $206.70 se
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                       $4,157.50 seed
  $250.00 sc
                       $2,687.00 seed
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  $900.00 j
                         $250.00 ws
  $206.70 se
                         $250.00 ws
  $405.75 wtmp
                       $1,000.00 ws
$10,358.00 rebate
                       $2,000.00 land
  $500.00 j
                       $2,500.00 ned smith
  $250.00 sc
                      $10,358.00 rebate
  $250.00 ws
                      $10,000.00 biol
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\$2,950.00 ed box \$500.00 j \$(500.00) j \$1,000.00 ws \$250.00 sc \$2,000.00 hh \$1,000.00 ussa \$2,950.00 ed box \$8,000.00 gob \$405.75 wtmp

\$140,719.21 \$39,213.75 \$179,932.96

Safety and Ed \$9,389.70		Wito \$4,550.00	Wheelin \$2,250.00	Seed \$6,844.50
\$450.00 \$600.00 \$900.00 \$300.00 \$1,065.00 \$500.00 \$784.00 \$500.00 \$784.00 \$450.00 \$1,500.00 \$500.00 \$750.00 \$206.70	se s	\$800.00 w \$250.00 w	\$500.00 w \$250.00 w \$250.00 w \$250.00 w \$1,000.00 w	\$4,157.50 seed \$2,687.00 seed \$2,687.00 seed
		\$250.00 w	1	